



ARIHANT capital markets ltd.

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AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2012

(₹ in lacs)

S. No.	Particulars	STAND ALONE					CONSOLIDATED				
		Quarter Ended 31.03.2012	Quarter Ended 31.12.2011	Quarter Ended 31.03.2011	Year Ended 31.03.2012	Year Ended 31.03.2011	Quarter Ended 31.03.2012	Quarter Ended 31.12.2011	Quarter Ended 31.03.2011	Year Ended 31.03.2012	Year Ended 31.03.2011
		Un audited	Un audited	Un audited	Audited	Audited	Unaudited	Unaudited	Unaudited	Audited	Audited
1	Income :										
a)	Net Sales and Income from Operation	754.10	646.02	856.67	2,889.25	4,304.13	1,592.47	2,331.43	962.88	5,831.06	5,211.11
b)	Other Operating Income	23.67	55.51	142.32	490.97	878.44	16.67	98.63	143.47	617.88	878.81
	TOTAL INCOME (1)	777.77	757.54	998.99	3,380.22	5,182.57	1,609.14	2,430.06	1,106.35	6,448.94	6,089.92
2	Expenditure:										
a)	Commission & Brokerage	342.18	327.89	345.94	1,395.83	1,816.41	505.66	419.79	431.24	1,839.55	2,121.56
b)	Purchase	-	-	-	-	-	380.02	1,508.80	-	1,888.82	-
c)	Employees Cost	219.63	171.33	253.84	847.44	1,099.58	245.06	195.62	287.94	945.88	1,180.01

d)	Depreciation	34.92	35.88	3.76	140.48	116.24	37.23	38.16	5.87	149.43	124.67
e)	Administrative & Other Expenditure	247.98	209.63	322.59	945.50	1,186.38	476.19	283.83	425.36	1,400.20	1,462.94
	TOTAL EXPENDITURE (2)	844.71	800.74	926.13	3,329.25	4,218.61	1,644.15	2,446.19	1,150.41	6,223.88	4,889.18
3	Profit from Operation before other Income, Interest & Exceptional Item (1-2)	(66.95)	(43.20)	72.85	50.97	963.95	(35.01)	(16.13)	(44.06)	225.06	1,200.75
4	Other Income	95.54	92.74	56.92	294.77	211.96	189.75	106.05	93.64	491.81	348.22
5	Profit before Interest & Exceptional Item	28.59	49.53	129.77	345.74	1,175.90	154.74	89.92	49.58	716.88	1,548.97
6	Interest	19.47	11.60	6.45	58.20	37.48	46.20	25.83	6.54	102.99	47.64
7	Prior period adjustment	-	-	(3.68)	1.04	(2.96)	0.00	-	(3.68)	1.04	(2.96)
8	Profit after interest but before exceptional item	9.12	37.94	127.00	286.50	1,141.37	108.54	64.09	46.72	612.84	1,504.29
9	Exceptional Items				-	-	-			-	-
10	Profit from ordinary activities before tax	9.12	37.94	127.00	286.50	1,141.37	108.54	64.09	46.72	612.84	1,504.29
11	Tax Expense	8.48	14.26	59.01	92.74	350.01	(19.73)	51.41	29.52	195.08	464.52
12	Net Profit from Ordinary Activities after Tax	0.65	23.67	67.99	193.76	791.36	128.27	12.68	17.20	417.76	1,039.78
13	Extraordinary Items (Net of tax expense)				-	-	-			-	-
14	Net Profit for the period	0.65	23.67	67.99	193.76	791.36	128.27	12.68	17.20	417.76	1,039.78

15	Minority Interest				-	-	(0.07)	0.04	0.03	0.25	0.26
16	Profit after Minority Interest	0.65	23.67	67.99	193.76	791.36	128.34	12.64	17.17	417.52	1,039.51
17	Paid up Equity Share Capital	1041.13	1041.13	1041.13	1041.13	1041.13	1041.13	1041.13	1041.13	1041.13	1041.13
	(Face Value per share)	5/-	5/-	5/-	5/-	5/-	5/-	5/-	5/-	5/-	5/-
18	Reserves excluding Revaluation Reserves	-	-	-	4,045.39	3,972.64	-	-	-	5,231.74	4,935.23
19	Earnings Per Share (₹)										
	Basic & Diluted EPS (₹) excluding extraordinary items	0.00	0.11	0.33	0.93	3.80	0.62	0.06	0.08	2.01	4.99
	Basic & Diluted EPS (₹) including extraordinary items	0.00	0.11	0.33	0.93	3.80	0.62	0.06	0.08	2.01	4.99

Public Shareholding Details

20	Public Shareholding										
	Number of Shares	5401508	5401508	5401508	5401508	5401508	5401508	5401508	5401508	5401508	5401508
	Percentage of Shareholding	25.94	25.94	25.94	25.94	25.94	25.94	25.94	25.94	25.94	25.94

Promoters and promoter group Shareholding

21	Promoters and promoter group Shareholding										
	Pledged/encumbered										
a)	Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of promoter and promoter groups)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

b)	Non-encumbered										
	No of shares	15421052	15421052	15421052	15421052	15421052	15421052	15421052	15421052	15421052	15421052
	Percentage of shares (as a % of the total shareholding of promoter and promoter groups)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	74.06	74.06	74.06	74.06	74.06	74.06	74.06	74.06	74.06	74.06

Notes:**1 Audited Statement of Assets and Liabilities as at 31st March 2012**

(₹ in lacs)

Particulars	STANDALONE		CONSOLIDATED	
	31.03.2012	31.03.2011	31.03.2012	31.03.2011
EQUITY & LIABILITIES				
Shareholders' fund				
Share Capital	1041.13	1041.13	1041.13	1041.13
Reserves and Surplus	4045.39	3972.64	5231.74	4935.23
	5086.52	5013.77	6272.87	5976.36
Minority Interest	0.00	0.00	1.91	1.46
Non-Current Liabilities				
Deferred Tax Liabilities (net)	79.56	89.98	83.11	94.16
	79.56	89.98	83.11	94.16
Current Liabilities				
Short-Term Borrowings	1083.62	0.00	724.51	0.00
Trade Payables	1911.99	2389.62	3696.13	3963.96
Other Current Liabilities	1621.49	1271.59	2357.32	1703.26
Short-Term Provisions	121.00	181.50	121.28	181.71
	4738.11	3842.72	6899.24	5848.93
TOTAL	9904.20	8946.47	13257.14	11920.91

ASSETS				
Non-Current Assets				
Fixed Assets				
Tangible Assets	997.50	529.35	1571.40	551.87
Intangible Assets	165.53	164.08	174.45	177.44
Non-Current Investments	770.41	768.57	6.85	5.10
Other Non-Current Assets	200.75	205.75	244.25	231.75
	2134.19	1667.75	1996.95	966.16
Current Assets				
Current Investments	1270.63	687.33	1275.63	692.33
Inventories	681.84	0.00	874.45	998.91
Trade Receivables	2330.03	2273.11	3008.07	3359.23
Cash and Cash Equivalents	3130.47	2655.65	4824.75	4422.20
Short-Term Loans and Advances	0.00	690.00	0.00	0.00
Other Current Assets	357.04	972.63	1277.29	1482.08
	7770.00	7278.72	11260.19	10954.74
TOTAL	9904.20	8946.47	13257.14	11920.91

- 2 The above Audited Financial Results of the Company for the year ended March 31, 2012 have been reviewed by the Audit Committee and approved by the Board of Directors in the meeting held on May 30th, 2012.
- 3 The Audited Consolidated Financial Results of the Group includes results of Arihant Capital Markets Limited and its following subsidiaries: Arihant Finsec Limited (100%), Arihant Financial Services Limited (100%), Arihant Futures & Commodities Limited (99.86%), Arihant Insurance Broking Services Limited (100%) and Arihant Financial Planners and Advisors Pvt. Ltd (51.2%).
- 4 During the year, the company acquired 51.2% share of Arihant Financial Planners and Advisors Pvt. Ltd.
- 5 The consolidated accounts have been prepared in accordance with the principles and procedures as set out in AS-21.
- 6 There is no reportable segment pursuant to AS-17 issued by ICAI. Hence no disclosure is required under AS-17.

- 7 The Board has recommended dividend @10% i.e. `0.50 per equity share on equity share capital of the Company subject to approval of shareholders in ensuing Annual General Meeting of the company.
- 8 Provision for Tax has been computed as per AS-22 issued by the Institute of Chartered Accountants of India.
- 9 Figures pertaining to previous year have been re-grouped and re-arranged wherever necessary.
- 10 Investors' complaints status for the quarter ended March 31, 2012:
Pending: NIL, Received :4, Disposed off: 4, Lying unresolved: NIL

Place: Mumbai
Date : 30th May, 2012

By or on behalf of the Board

Ashok Kumar Jain
Chairman & Managing Director

About Arihant Capital Markets Ltd.

- Arihant Capital Markets Limited (Arihant) is a leading stock broking company of India with an average of more than 1.10 Lac customers and over 665 offices across India as of 30th May 2012.
- The main businesses of Arihant and its subsidiaries companies are structured as follows:
 - Broking – Equity, commodities and currencies to retail and institutional clients
 - Distribution – Mutual Funds, Insurance, Bonds and IPO
 - Wealth Management – Advisory Services (PCG) and Financial Planning
 - Merchant Banking and Investment Banking

Other Details:

Face Value Of Equity Shares	5
Market Lot Of Equity Shares	1
BSE Code	511605
Reuters	ARCM.BO

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Registered Office: E-5 Ratlam Kothi, Indore – 452001, (M.P.), India

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